

SNAPSHOT of HOME Program Performance--As of 03/31/09
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): Phoenix

State: AZ

PJ's Total HOME Allocation Received: \$94,313,423

PJ's Size Grouping*: A

PJ Since (FY): 1992

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):**		
					Group	A	Overall
Program Progress:			PJs in State: <div>3</div>				
% of Funds Committed	<div>85.89</div> %	<div>90.47</div> %	<div>3</div>	<div>91.92</div> %	<div>4</div>	<div>13</div>	
% of Funds Disbursed	<div>62.95</div> %	<div>77.85</div> %	<div>3</div>	<div>82.65</div> %	<div>0</div>	<div>4</div>	
Leveraging Ratio for Rental Activities	<div>6.27</div>	<div>4.96</div>	<div>1</div>	<div>4.67</div>	<div>100</div>	<div>100</div>	
% of Completed Rental Disbursements to All Rental Commitments***	<div>48.25</div> %	<div>80.38</div> %	<div>3</div>	<div>81.09</div> %	<div>2</div>	<div>7</div>	
% of Completed CHDO Disbursements to All CHDO Reservations***	<div>45.14</div> %	<div>66.42</div> %	<div>3</div>	<div>68.72</div> %	<div>20</div>	<div>15</div>	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	<div>82.99</div> %	<div>72.19</div> %	<div>1</div>	<div>79.93</div> %	<div>58</div>	<div>48</div>	
% of 0-30% AMI Renters to All Renters***	<div>37.38</div> %	<div>37.13</div> %	<div>2</div>	<div>44.94</div> %	<div>29</div>	<div>34</div>	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	<div>94.39</div> %	<div>86.28</div> %	<div>1</div>	<div>94.87</div> %	<div>29</div>	<div>26</div>	
Overall Ranking:			In State: <div>3</div> / <div>3</div>	Nationally: <div>7</div>	<div>16</div>		
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	<div>\$23,284</div>	<div>\$28,382</div>		<div>\$25,717</div>	<div>535</div> Units	<div>41.40</div> %	
Homebuyer Unit	<div>\$31,103</div>	<div>\$21,114</div>		<div>\$14,669</div>	<div>269</div> Units	<div>20.80</div> %	
Homeowner-Rehab Unit	<div>\$35,479</div>	<div>\$23,635</div>		<div>\$20,391</div>	<div>487</div> Units	<div>37.70</div> %	
TBRA Unit	<div>\$0</div>	<div>\$1,850</div>		<div>\$3,201</div>	<div>0</div> Units	<div>0.00</div> %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (55 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (202 PJs)

C = PJ's Annual Allocation is less than \$1 million (293 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Phoenix AZ

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$78,354	\$74,332	\$38,443
State:*	\$64,735	\$99,247	\$33,903
National:**	\$91,120	\$73,223	\$23,149

CHDO Operating Expenses:
(% of allocation)

PJ: 0.2 %
National Avg: 1.1 %

R.S. Means Cost Index: 0.86

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	50.0	22.3	36.6	0.0	Single/Non-Elderly:	33.1	14.9	17.0	0.0
Black/African American:	15.9	7.4	12.7	0.0	Elderly:	8.1	1.5	33.1	0.0
Asian:	0.4	0.0	0.8	0.0	Related/Single Parent:	39.2	36.1	18.3	0.0
American Indian/Alaska Native:	4.5	1.9	1.0	0.0	Related/Two Parent:	14.0	44.2	26.9	0.0
Native Hawaiian/Pacific Islander:	0.2	0.0	0.0	0.0	Other:	5.7	3.3	4.7	0.0
American Indian/Alaska Native and White:	3.1	0.0	0.0	0.0					
Asian and White:	0.0	0.0	0.2	0.0					
Black/African American and White:	1.6	0.0	0.4	0.0					
American Indian/Alaska Native and Black:	0.2	0.0	0.0	0.0					
Other Multi Racial:	0.2	0.0	0.6	0.0					
Asian/Pacific Islander:	0.8	0.0	0.2	0.0					
ETHNICITY:									
Hispanic	23.0	68.4	47.4	0.0					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	37.4	12.3	28.5	0.0	Section 8:	9.3	0.0	#	
2 Persons:	26.4	17.8	24.6	0.0	HOME TBRA:	0.8			
3 Persons:	16.1	23.0	13.1	0.0	Other:	26.6			
4 Persons:	13.2	23.0	12.5	0.0	No Assistance:	63.4			
5 Persons:	5.3	15.6	10.7	0.0					
6 Persons:	0.8	5.2	7.2	0.0					
7 Persons:	0.6	1.5	2.1	0.0					
8 or more Persons:	0.2	1.5	1.2	0.0					
					# of Section 504 Compliant Units / Completed Units Since 2001				7

* The State average includes all local and the State PJs within that state

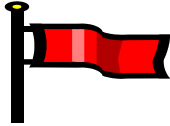
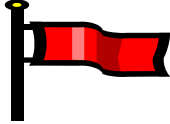
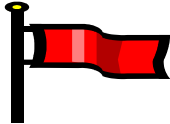
** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



**HOME PROGRAM
SNAPSHOT WORKSHEET - RED FLAG INDICATORS**
Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Phoenix State: AZ Group Rank: 7
(Percentile)
State Rank: 3 / 3 PJs Overall Rank: 16
(Percentile)
Summary: 3 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 71.84%	48.25	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 47.80%	45.14	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	82.99	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 90.38%	94.39	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.360	5.18	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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